

General Information

Urbanized Area Statistics - 2010 Census

38 Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served

167 Concord, NC; 295 Rock Hill, SC; 0 North Carolina Non-UZA; 200 Gastonia, NC-SC

Service Area Statistics

688 Square Miles
 1,098,944 Population

Service Consumption

148,900,328 Annual Passenger Miles (PMT)
 27,165,943 Annual Unlinked Trips (UPT)
 90,056 Average Weekday Unlinked Trips
 46,710 Average Saturday Unlinked Trips
 33,363 Average Sunday Unlinked Trips

Service Supplied

16,934,866 Annual Vehicle Revenue Miles (VRM)
 1,072,448 Annual Vehicle Revenue Hours (VRH)
 431 Vehicles Operated in Maximum Service (VOMS)
 511 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
 Reporter Type: Full Reporter

Financial Information

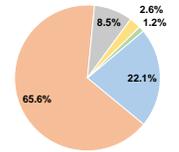
Sources of Operating Funds Expended

Fare Revenues	\$28,971,099	22.1%
Local Funds	\$86,039,968	65.6%
State Funds	\$11,194,823	8.5%
Federal Assistance	\$3,401,160	2.6%
Other Funds	\$1,572,457	1.2%
Total Operating Funds Expended	\$131,179,507	100.0%

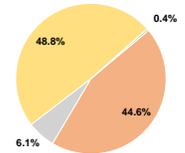
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,648,064	44.6%
State Funds	\$15,622,398	6.1%
Federal Assistance	\$125,445,364	48.8%
Other Funds	\$1,118,560	0.4%
Total Capital Funds Expended	\$256,834,386	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$90,331,202	79.9%
Materials and Supplies	\$16,795,336	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,961,207	5.3%
Total Operating Expenses	\$113,087,745	100.0%
Reconciling OE Cash Expenditures	\$18,091,761	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	196	-	\$5,404,443	\$1,450,352	\$2,943,349	\$3,383,236	\$13,181,380
Commuter Bus	69	-	\$0	\$0	\$0	\$0	\$0
Demand Response	73	-	\$2,158,778	\$0	\$0	\$0	\$2,158,778
Light Rail	14	-	\$47,028,565	\$171,697,473	\$5,646,256	\$3,747,901	\$228,120,195
Vanpool	79	-	\$0	\$0	\$0	\$0	\$0
Total	431	-	\$54,591,766	\$173,147,825	\$8,589,605	\$7,131,137	\$243,460,353

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$76,625,868	\$19,837,321	\$13,181,380	93,576,534	20,574,218	10,391,250	778,994	7.7	234	196	16.2%	8.6
Commuter Bus	\$11,866,877	\$2,569,406	\$0	15,516,820	1,080,304	1,186,408	52,877	7.7	82	69	15.9%	8.6
Demand Response	\$9,437,883	\$776,620	\$2,158,778	2,603,972	252,690	2,449,001	137,706	0.0	77	73	5.2%	5.4
Light Rail	\$14,037,475	\$5,053,583	\$228,120,195	25,598,708	5,018,421	1,018,935	66,612	0.0	20	14	30.0%	7.6
Vanpool	\$1,119,642	\$734,169	\$0	11,604,294	240,310	1,889,272	36,259	0.0	98	79	19.4%	6.1
Total	\$113,087,745	\$28,971,099	\$243,460,353	148,900,328	27,165,943	16,934,866	1,072,448	15.3	511	431	15.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.37	\$98.37	\$0.82	\$3.72	2.0	26.4
Commuter Bus	\$10.00	\$224.42	\$0.76	\$10.98	0.9	20.4
Demand Response	\$3.85	\$68.54	\$3.62	\$37.35	0.1	1.8
Light Rail	\$13.78	\$210.73	\$0.55	\$2.80	4.9	75.3
Vanpool	\$0.59	\$30.88	\$0.10	\$4.66	0.1	6.6
Total	\$6.68	\$105.45	\$0.76	\$4.16	1.6	25.3



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.